

PSA Workforce Utilization Summary Report

Props. S and Z ICOC Subcommittee
Construction
September 8, 2016, Exhibit 4.1(a)

Total PSA Projects Since Inception 91
Total Currently Active Projects 44

	2016				Cumulative			
Total # Workers - all PSA Sites	977				6857		PSA Goal	
Residents of Targeted ZIP Codes	247	25.3%	35%		1851	27.0%	35%	
Residents of SDUSD ZIP Codes	344	35.2%	70%		2572	37.5%	70%	
Residents of County ZIP Codes	919	94.1%	100%		6566	95.8%	100%	
Total # Non-Union Core Workers	558		PSA Goal	Goal Met?	1836		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	140	25.1%	35%	No	348	19.0%	35%	No
Residents of SDUSD ZIP Codes	192	34.4%	70%	No	470	25.6%	70%	No
Residents of County ZIP Codes	536	96.1%	100%	No	1754	95.5%	100%	No
Total # Union-Signatory workers	172		PSA Goal	Goal Met?	794		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	35	20.3%	35%	No	132	16.6%	35%	No
Residents of SDUSD ZIP Codes	53	30.8%	70%	No	200	25.2%	70%	No
Residents of County ZIP Codes	149	86.6%	100%	No	713	89.8%	100%	No
Total # Union Referrals	247		PSA Goal	Goal Met?	4304		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	72	29.1%	35%	No	1394	32.4%	35%	No
Residents of SDUSD ZIP Codes	99	40.1%	70%	No	1937	45.0%	70%	No
Residents of County ZIP Codes	234	94.7%	100%	No	4172	96.9%	100%	No